

REVISIÓN CIERRE OUTPUTS 94776, 94777, 94778

Programa de las Naciones Unidas para el Desarrollo

País: Guatemala

Documento de Proyecto

Título del Proyecto:	Award 87881, Proyectos 94774, 94776, 94777, 94778, 94779 -PAJUST II - Articulación y alianzas entre Estado y sociedad civil para el impulso de la justicia de transición.
Efecto esperado del MANUD/UNDAF:	Acceso a la Justicia. Las instituciones del sector justicia incrementan la eficiencia y efectividad en el esclarecimiento de casos, en los niveles de inclusión y equidad; El Estado aplica mecanismos integrales de justicia de transición para las víctimas del enfrentamiento armado interno, en coordinación con la sociedad civil, de acuerdo a los marcos internacionales de Derechos humanos.
Efecto esperado del Programa de País (CPD):	Víctimas del enfrentamiento armado interno (EAI) gozan del pleno ejercicio de los Derechos Humanos y amplían sus medios de vida.
Productos esperados del Proyecto:	Ejercicio del derecho de las víctimas del EAI a la verdad fortalecido, Ejercicio del derecho de las víctimas del EAI a la justicia fortalecido, Ejercicio del derecho de las víctimas del EAI a la reparación fortalecido. Garantías de no-repetición fortalecidas mediante la educación, la dignificación y el desarrollo. Sistema de gestión y articulación fortalecido para asegurar la eficiente y efectiva conducción del Programa
Asociado en la Implementación:	PNUD en coordinación con Ministerio de Cultura y Deportes - MICUDE; Ministerio de Educación – MINEDUC; Ministerio Público – MP; Organismo Judicial – OJ; Programa Nacional de Resarcimiento – PNR; Registro Nacional de Personas – RENAP; Organizaciones de la sociedad civil.

REVISIÓN DE CIERRE OUTPUTS 94776, 94777, 94778

La presente revisión se realiza con los siguientes propósitos:

1) Reflejar los gastos reales ejecutados por outputs 00094776, 00094777, 00094778.

2) Dar por cerradas todas las actividades administrativas y financieras de los outputs 00094776, 00094777, 00094778.

3)

Reflejar gastos reales y líneas presupuestarias en los outputs 94774, 94779

Período del Programa de País:	2015 - 2019	Atlas Award ID:	00087881
Área de resultado clave del Plan Estratégico del PNUD:	Efecto 2: Satisfacción de las expectativas de los ciudadanos respecto de la participación, desarrollo, Estado de Derecho y responsabilidad con sistemas más sólidos de gobernanza democrática. Efecto 3: Instituciones de los países fortalecidas para dar acceso universal en forma progresiva a los Servicios básicos.	Fecha de inicio:	1/04/2015
Gender Marker:	2	Fecha de finalización:	31/12/2020
		Modalidad de Ejecución:	DIM

Proyecto 94774				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	556,927	556,929	-2	556,927
Costos de Administración:	44,554	44,554	0	44,554
Suma	601,481	601,483	-2	601,481
ACCD	134,688	134,688	0	134,688
Costos de Administración:	10,775	10,775	0	10,775
Suma	145,463	145,463	0	145,463
Pais Vasco	179,051	178,725	327	14,324
Costos de Administración:	14,324	14,298	26	14,324
Suma	193,375	193,023	353	193,375
TOTAL	940,320	939,969	351	940,320
Proyecto 94776				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	1,441,394	1,411,750	29,644	1,441,394
Costos de Administración:	115,311	112,940	2,371	115,311
TOTAL	1,556,705	1,524,690	32,015	1,556,705
Proyecto 94777				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	874,431	878,702	-4,271	874,431
Costos de Administración:	69,954	70,296	-342	69,954
Suma	944,385	948,998	-4,613	944,385
UNDP	107,007	107,007	0	107,007
suma	107,007	107,007	0	107,007
TOTAL	1,051,392	1,056,005	-4,613	1,051,392
Proyecto 94778				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	717,666	684,299	33,367	717,666
Costos de Administración:	57,413	54,744	2,669	57,413
suma	775,079	739,043	36,037	775,079
Pais Vasco	135,921	135,921	-1	135,921
Costos de Administración:	10,874	10,874	0	10,874
Suma	146,794	146,795	-1	146,794
TOTAL	921,873	885,838	36,036	921,873

INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	1,804,421	1,863,441	-59,020	1,804,421
Costos de Administración:	144,354	149,075	-4,722	144,354
Suma	1,948,775	2,012,517	-63,742	1,948,775
ACCD	19,244	19,244	0	19,244
Costos de Administración:	1,539	1,539	0	1,539
Suma	20,783	20,783	0	20,783
País Vasco	17,476	17,806	-330	17,476
Costos de Administración:	1,398	1,424	-26	1,398
Suma	18,874	19,230	-356	18,874
UNDP	3,000	3,000	0	3,000
suma	3,000	3,000	0	3,000
TOTAL	1,991,432	2,055,530	-64,098	1,991,432

TOTALES POR DONANTE	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Total de Fondos Suecia	5,826,426	5,826,731	-305	5,826,426
Total de Fondos País Vasco	359,044	359,047	-4	359,044
Total de Fondos ACCD	166,246	166,246	0	166,246
Total de Fondos PNUD	110,007	110,007	0	110,007

INSUMOS TOTALES	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
94774	940,320	939,969	351	940,320
94776	1,556,705	1,524,690	32,015	1,556,705
94777	1,051,392	1,056,005	-4,613	1,051,392
94778	921,873	885,838	36,036	921,873
94779	1,991,432	2,055,530	-64,098	1,991,432
TOTAL GENERAL	6,461,723	6,462,031	-309	6,461,723

Aprobado por:

Firma:

Nombre/
Cargo:

Fecha:

Programa de Naciones Unidas para el
Desarrollo -PNUD-: _____



Daniel Vargas
Representante Residente Adjunto
PNUD, Guatemala



UN Development Programme

Guatemala - Guatemala City

Project: 00087881

Project Title: Articulación y alianzas entre Estado y sociedad civil pa

Start Year: 2015

End Year: 2020

Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 29-September-2020		
Donor	Fund	Amount
SIDA	30000 Programme Cost Sharing	319.18
AGENCIA CA	30000 Programme Cost Sharing	20,783.73
CUB-GOBVA	30000 Programme Cost Sharing	110,412.31
Total Budget (2020 and Beyond)		131,515.22
Total Utilization (2019 and Prior)		6,330,915.78
Project Total		6,461,722.74
Unprogrammed/Unfunded		-708.26

Responsible Parties: UNDP

Revision Type: General Revision 2

Project Description:

La presente revisión se realiza con los siguientes propósitos:

- 1) Reflejar los gastos reales ejecutados por outputs 00094776, 00094777, 00094778.
- 2) Dar por cerradas todas las actividades administrativas y financieras de los outputs 00094776, 00094777, 00094778.

Agreed by:


Claudia de Saravia

Agreed by:



Agreed by:

Silvia Aragón

Agreed by:

TABLA RESUMEN DE LOS MONTOS CDRs y DONANTES 00087881 PAJUST

OUTPUT	CDRs 2015 2019						TOTAL	PROJECT RESOURCE 2020
	2015	2016	2017	2018	2019	2020		
94774	171,655.80	193,572.41	64,752.68	52,781.39	366,422.19	91,135.37	940,319.84	2.00
94776	242,949.42	235,343.57	487,809.68	317,738.90	272,863.43	0.00	1,556,705.00	199.00
94777	156,431.01	213,594.54	215,216.62	200,028.85	266,161.32	0.00	1,051,392.34	0.00
94778	135,907.88	172,625.46	183,408.26	363,294.08	66,637.78	0.00	921,873.46	0.00
94779	275,577.29	415,366.76	511,634.60	510,237.43	238,944.92	39,671.10	1,991,432.10	271.00
TOTAL	982,521.40	1,230,462.74	1,462,821.84	1,444,080.65	1,211,029.64	130,806.47	6,461,722.74	472.00

OUTPUT	2015		2016		2017		2018		2019		2020		TOTAL			TOTAL
	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	ACCD	PAIS VASCO	ACCD	SUECIA	PAIS VASCO	ACCD	
94774	76,039.80	95,616.00	193,572.41	58,127.56	6,625.12	52,781.39	220,960.00	145,462.19	91,134.37	1.00	601,481.16	193,375.49	145,463.19		940,319.84	

OUTPUT	2015	2016	2017	2018	2019	TOTAL
	SUECIA					
94776	242,949.42	235,343.57	487,809.68	317,738.90	272,863.43	1,556,705.00

OUTPUT	2015		2016		2017		2018		2019		TOTAL		TOTAL
	PNUD	SUECIA	PNUD	SUECIA	SUECIA	SUECIA	PNUD	SUECIA	PNUD	SUECIA			
94777	57,007.00	99,424.01	50,000.00	163,554.54	215,216.62	200,028.85	266,161.32	107,007.00	944,385.34	1,051,392.34			

OUTPUT	2015	2016		2017		2018		2019		TOTAL		TOTAL
	SUECIA	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	SUECIA	PAIS VASCO		
94778	135,907.88	162,595.46	10,030.00	76,309.88	107,098.38	333,628.32	29,665.76	66,637.78	775,079.32	146,794.14	921,873.46	

OUTPUT	2015		2016		2017		2018		2019		2020				TOTAL
	SUECIA	SUECIA	PNUD	SUECIA	SUECIA	SUECIA	SUECIA	PAIS VASCO	ACCD	SUECIA	PAIS VASCO	ACCD	PNUD		
94779	275,577.29	412,366.76	3,000.00	511,634.60	510,237.43	238,944.92	14.00	18,874.10	20,783.00	1,948,775.00	18,874.10	20,783.00	3,000.00	1,991,432.10	

6,461,722.74

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 22:09:41

Selection Criteria :

Business Unit : GTM10
 Period : April-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period : April-Dec (2015)
Output # : 00094776 Justicia	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	19,504.07	0.00	19,504.07
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,560.33	0.00	1,560.33
Total for Fund 30000	0.00	21,064.40	0.00	21,064.40
Total for Activity AR1FISCALIADDHH	0.00	21,064.40	0.00	21,064.40
Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	205,449.09	0.00	205,449.09
75105 - Facilities & Admin - Implement	0.00	16,435.93	0.00	16,435.93
Total for Fund 30000	0.00	221,885.02	0.00	221,885.02
Total for Activity AR3OSC JUSTICIA	0.00	221,885.02	0.00	221,885.02
Total for Output : 00094776	0.00	242,949.42	0.00	242,949.42
Project Total :	0.00	242,949.42	0.00	242,949.42

Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 28-09-2020 22:09:41

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	April-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	242,949.42	0.00	242,949.42
-----------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 28-09-2020 23:09:24

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,800.00	0.00	6,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	55,291.46	0.00	55,291.46
71360 - Local Consult-Security	0.00	1,832.08	0.00	1,832.08
72605 - Grants to Instit & other Benef	0.00	19,493.38	0.00	19,493.38
75105 - Facilities & Admin - Implement	0.00	6,673.38	0.00	6,673.38
76125 - Realized Loss	0.00	33.96	0.00	33.96
76135 - Realized Gain	0.00	- 55.18	0.00	- 55.18
Total for Fund 30000	0.00	90,069.08	0.00	90,069.08
Total for Activity AR1FISCALIADDHH	0.00	90,069.08	0.00	90,069.08

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	134,513.42	0.00	134,513.42
75105 - Facilities & Admin - Implement	0.00	10,761.07	0.00	10,761.07
Total for Fund 30000	0.00	145,274.49	0.00	145,274.49
Total for Activity AR3OSC JUSTICIA	0.00	145,274.49	0.00	145,274.49
Total for Output : 00094776	0.00	235,343.57	0.00	235,343.57

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:24

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	235,343.57	0.00	235,343.57

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 3 of 4
Run Time: 28-09-2020 23:09:24

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	194,801.00	0.00	194,801.00
50403 - Guatemala - Crisis Prev &Rcvry	0.00	40,542.57	0.00	40,542.57

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 28-09-2020 23:09:26

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2016

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:40

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2017)
Output # : 00094776 Justicia	Impl. Partner : 99999 UNDP Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	133,877.70	0.00	133,877.70
71305 - Local Consult.-Sht Term-Tech	0.00	55,384.82	0.00	55,384.82
71360 - Local Consult-Security	0.00	1,937.94	0.00	1,937.94
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	15,296.06	0.00	15,296.06
75705 - Learning costs	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 206,496.52 0.00 206,496.52

Total for Activity AR1FISCALIADDHH 0.00 206,496.52 0.00 206,496.52

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	260,475.15	0.00	260,475.15
75105 - Facilities & Admin - Implement	0.00	20,838.01	0.00	20,838.01

Total for Fund 30000 0.00 281,313.16 0.00 281,313.16

Total for Activity AR3OSC JUSTICIA 0.00 281,313.16 0.00 281,313.16

Total for Output : 00094776 0.00 487,809.68 0.00 487,809.68

Project Total :	0.00	487,809.68	0.00	487,809.68
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	487,809.68	0.00	487,809.68

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 3

Run Time: 28-09-2020 23:09:41

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00094776	0.00	317,738.90	0.00	317,738.90
------------------------------------	-------------	-------------------	-------------	-------------------

Project Total :	0.00	317,738.90	0.00	317,738.90
------------------------	-------------	-------------------	-------------	-------------------

Signed By :  Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 4

Run Time: 28-09-2020 23:09:58

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

50401 - Guatemala - Central	0.00	311,439.89	0.00	311,439.89
50403 - Guatemala - Crisis Prev &Rcvry	0.00	6,299.01	0.00	6,299.01



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2018

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:38

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2019)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	272,863.43	0.00	272,863.43

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	272,589.11	0.00	272,589.11
50403 - Guatemala - Crisis Prev &Rcvry	0.00	274.32	0.00	274.32

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 28-09-2020 23:09:38

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:28

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period : April-Dec (2015)
Output # : 00094777 Reparación	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 PNR (Reparacion Integral Victimas)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity AR1 PNR	0.00	0.00	0.00	0.00

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

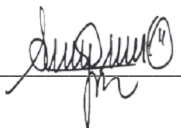
Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	57,007.00	0.00	57,007.00
Total for Fund 04000	0.00	57,007.00	0.00	57,007.00

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	92,059.27	0.00	92,059.27
75105 - Facilities & Admin - Implement	0.00	7,364.74	0.00	7,364.74
Total for Fund 30000	0.00	99,424.01	0.00	99,424.01
Total for Activity AR3 OSC REPARAC	0.00	156,431.01	0.00	156,431.01
Total for Output : 00094777	0.00	156,431.01	0.00	156,431.01

Project Total :	0.00	156,431.01	0.00	156,431.01
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____  _____ Date : _____
Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 28-09-2020 23:09:28

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period : April-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	156,431.01	0.00	156,431.01



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 PNR (Reparacion Integral Victimas)

Fund : 30000 (PROGRAMME COST SHARING)


72605 - Grants to Instit & other Benef	0.00	52,549.59	0.00	52,549.59
75105 - Facilities & Admin - Implement	0.00	4,203.97	0.00	4,203.97
Total for Fund 30000	0.00	56,753.56	0.00	56,753.56
Total for Activity AR1 PNR	0.00	56,753.56	0.00	56,753.56

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	98,942.23	0.00	98,942.23
75105 - Facilities & Admin - Implement	0.00	7,915.38	0.00	7,915.38
76135 - Realized Gain	0.00	- 56.63	0.00	- 56.63
Total for Fund 30000	0.00	106,800.98	0.00	106,800.98
Fund : 30084 (Prog Resources from 11888)				
72605 - Grants to Instit & other Benef	0.00	50,000.00	0.00	50,000.00
Total for Fund 30084	0.00	50,000.00	0.00	50,000.00
Total for Activity AR3 OSC REPARAC	0.00	156,800.98	0.00	156,800.98
Total for Output : 00094777	0.00	213,554.54	0.00	213,554.54

Project Total :	0.00	213,554.54	0.00	213,554.54
------------------------	-------------	-------------------	-------------	-------------------

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	213,554.54	0.00	213,554.54
-----------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:07

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094777


Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2017)		
Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	199,274.65	0.00	199,274.65
75105 - Facilities & Admin - Implement	0.00	15,941.97	0.00	15,941.97
Total for Fund 30000	0.00	215,216.62	0.00	215,216.62
Total for Activity AR3 OSC REPARAC	0.00	215,216.62	0.00	215,216.62
Total for Output : 00094777	0.00	215,216.62	0.00	215,216.62

Project Total :	0.00	215,216.62	0.00	215,216.62
------------------------	-------------	-------------------	-------------	-------------------

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	215,216.62	0.00	215,216.62
-----------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:15

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2018)	
Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	185,314.66	0.00	185,314.66
75105 - Facilities & Admin - Implement	0.00	14,825.16	0.00	14,825.16
76125 - Realized Loss	0.00	17.24	0.00	17.24
76135 - Realized Gain	0.00	- 128.21	0.00	- 128.21
Total for Fund 30000	0.00	200,028.85	0.00	200,028.85
Total for Activity AR3 OSC REPARAC	0.00	200,028.85	0.00	200,028.85
Total for Output : 00094777	0.00	200,028.85	0.00	200,028.85

Project Total :	0.00	200,028.85	0.00	200,028.85
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

50401 - Guatemala - Central	0.00	200,028.85	0.00	200,028.85
-----------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:45

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2019)		
Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	246,148.20	0.00	246,148.20
75105 - Facilities & Admin - Implement	0.00	19,691.86	0.00	19,691.86
76125 - Realized Loss	0.00	330.95	0.00	330.95
76135 - Realized Gain	0.00	- 9.69	0.00	- 9.69
Total for Fund 30000	0.00	266,161.32	0.00	266,161.32
Total for Activity AR3 OSC REPARAC	0.00	266,161.32	0.00	266,161.32
Total for Output : 00094777	0.00	266,161.32	0.00	266,161.32

Project Total :	0.00	266,161.32	0.00	266,161.32
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	266,161.32	0.00	266,161.32



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 28-09-2020 23:09:46

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881 Articulación y alianzas entre	Period :	April-Dec (2015)
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : AR1 MINEDUC (Pedagogia memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,140.68	0.00	2,140.68
71305 - Local Consult.-Sht Term-Tech	0.00	888.39	0.00	888.39
72605 - Grants to Instit & other Benef	0.00	7,112.84	0.00	7,112.84
75105 - Facilities & Admin - Implement	0.00	811.35	0.00	811.35

Total for Fund 30000 0.00 10,953.26 0.00 10,953.26

Total for Activity AR1 MINEDUC 0.00 10,953.26 0.00 10,953.26

Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	108,543.51	0.00	108,543.51
75105 - Facilities & Admin - Implement	0.00	8,683.48	0.00	8,683.48

Total for Fund 30000 0.00 117,226.99 0.00 117,226.99

Total for Activity AR3 OSC NOREP 0.00 117,226.99 0.00 117,226.99

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,155.21	0.00	7,155.21
75105 - Facilities & Admin - Implement	0.00	572.42	0.00	572.42

Total for Fund 30000 0.00 7,727.63 0.00 7,727.63

Total for Activity AR4 IXIL 0.00 7,727.63 0.00 7,727.63

Total for Output : 00094778 0.00 135,907.88 0.00 135,907.88

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:47

Project Id : 00087881 Articulación y alianzas entre	Period :	April-Dec (2015)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	135,907.88	0.00	135,907.88

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 28-09-2020 23:09:47

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period : April-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	135,907.88	0.00	135,907.88

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 28-09-2020 23:09:51

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project/Award: 00087881 Articulación y alianzas entre Period : As Of Dec31,2015

Output #	00094778	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:59

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2016)
Output # : 00094778 No repetición	Impl. Partner : 99999 UNDP
	Location : Guatemala
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : AR1 MINEDUC (Pedagogia memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,501.87	0.00	8,501.87
71360 - Local Consult-Security	0.00	361.33	0.00	361.33
72605 - Grants to Instit & other Benef	0.00	24,899.46	0.00	24,899.46
74525 - Sundry	0.00	193.38	0.00	193.38
75105 - Facilities & Admin - Implement	0.00	2,716.48	0.00	2,716.48
76125 - Realized Loss	0.00	0.33	0.00	0.33
Total for Fund 30000	0.00	36,672.85	0.00	36,672.85

Total for Activity AR1 MINEDUC 0.00 36,672.85 0.00 36,672.85

Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)


Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,280.00	0.00	3,280.00
71360 - Local Consult-Security	0.00	139.40	0.00	139.40
72605 - Grants to Instit & other Benef	0.00	122,391.86	0.00	122,391.86
74525 - Sundry	0.00	54.93	0.00	54.93
75105 - Facilities & Admin - Implement	0.00	10,069.29	0.00	10,069.29
76125 - Realized Loss	0.00	17.13	0.00	17.13
Total for Fund 30000	0.00	135,952.61	0.00	135,952.61

Total for Activity AR3 OSC NOREP 0.00 135,952.61 0.00 135,952.61

Total for Output : 00094778 0.00 172,625.46 0.00 172,625.46

Project Total :	0.00	172,625.46	0.00	172,625.46
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____  _____ Date : _____
Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 2 of 3
Run Time: 28-09-2020 23:09:59

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	168,932.51	0.00	168,932.51
50403 - Guatemala - Crisis Prev &Rcvry	0.00	3,692.95	0.00	3,692.95



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:38

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2017)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	183,408.26	0.00	183,408.26
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	183,408.26	0.00	183,408.26



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:21

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	63,416.39	0.00	63,416.39
75105 - Facilities & Admin - Implement	0.00	5,073.31	0.00	5,073.31
Total for Fund 30000	0.00	68,489.70	0.00	68,489.70
Total for Activity AR3 OSC NOREP	0.00	68,489.70	0.00	68,489.70

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	272,967.02	0.00	272,967.02
75105 - Facilities & Admin - Implement	0.00	21,837.36	0.00	21,837.36
Total for Fund 30000	0.00	294,804.38	0.00	294,804.38
Total for Activity AR4 IXIL	0.00	294,804.38	0.00	294,804.38
Total for Output : 00094778	0.00	363,294.08	0.00	363,294.08

Project Total :	0.00	363,294.08	0.00	363,294.08
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	363,294.08	0.00	363,294.08
-----------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

No Data found for the Selection Criteria